

CHERWELL DISTRICT COUNCIL HOUSING LAND SUPPLY POSITION (OCTOBER 2010)

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| Working Housing Figure for Land Supply Calculations |
| 13,400 |

| | Core Output Indicator | COMPLETIONS | | | | | | | | | | PROJECTIONS | | | | | | | | | |
|---|-----------------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | 2006/ | 2007/ | 2008/ | 2009/ | 2010/ | 2011/ | 2012/ | 2013/ | 2014/ | 2015/ | 2016/ | 2017/ | 2018/ | 2019/ | 2020/ | 2021/ | 2022/ | 2023/ | 2024/ | 2025/ |
| | | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| A) Working Housing Figure annualised over 20 years | H1a, H2c (a) (ii) | 670 | 670 | 670 | 670 | 670 | 670 | 670 | 670 | 670 | 670 | 670 | 670 | 670 | 670 | 670 | 670 | 670 | 670 | 670 | |
| B) Net additional dwellings completed in previous years | H2a | 853 | 455 | 426 | | | | | | | | | | | | | | | | | |
| C) Net additional dwellings completed for the reporting year | H2b | | | | 438 | | | | | | | | | | | | | | | | |
| D) Cumulative net additional dwellings completed | | 853 | 1308 | 1734 | 2172 | | | | | | | | | | | | | | | | |
| E) Net projected completions for deliverable (available, suitable and achievable) sites | H2c (a) | | | | | 172 | 500 | 838 | 1088 | 989 | 900 | 530 | 285 | 100 | 61 | 0 | 0 | 0 | 0 | 0 | |
| F) Supply over the next 5 year years from deliverable sites (5 year rolling supply going forward e.g. 08/09 to 12/13) | | | | | | 3587 | 4315 | 4345 | 3792 | 2804 | 1876 | 976 | 446 | 161 | 61 | 0 | 0 | 0 | 0 | 0 | |
| G) Gross area of land (hectares) for all deliverable (available, suitable and achievable) sites (site areas to be deducted upon site completion) | H2c (a) (i) | | | | | 756 | | | | | | | | | | | | | | | |
| H) Net projected completions for other specific, developable sites (excluding other housing potential) | H2c (b) | | | | | 0 | 0 | 0 | 25 | 208 | 243 | 190 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| I) Total projections for net additional dwellings in future years (completions for all deliverable and developable sites) (E+H) | H2c (a) + (b) | | | | | 172 | 500 | 838 | 1113 | 1197 | 1143 | 720 | 445 | 100 | 61 | 0 | 0 | 0 | 0 | 0 | |
| J) Cumulative projections for net additional dwellings in future years (completions for all deliverable and developable sites) | | | | | | 172 | 672 | 1510 | 2623 | 3820 | 4963 | 5683 | 6128 | 6228 | 6289 | 6289 | 6289 | 6289 | 6289 | 6289 | |
| K) Cumulative shortfall or surplus in meeting working housing figure | - | 183 | -32 | -276 | -508 | -1006 | -1176 | -1008 | -565 | -38 | 435 | 485 | 260 | -310 | -919 | -1589 | -2259 | -2929 | -3599 | -4269 | |
| L) Working annual requirement taking account of past completions (B & C) and projected completions for deliverable and developable sites (I) | - | 670 | 660 | 672 | 686 | 702 | 737 | 754 | 748 | 717 | 673 | 627 | 616 | 638 | 714 | 823 | 988 | 1235 | 1646 | 2470 | |
| M) Current and future estimation of 5 year rolling supply of deliverable (available, suitable and achievable) sites (E) having regard to past completions (B & C) and projected completions for deliverable and developable sites (I) | | | | | | 5.1 | 5.9 | 5.8 | 5.1 | 3.9 | 2.8 | 1.6 | 0.7 | 0.3 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |